

**Residential Services Evaluation Scoring Matrix**  
**NOTE: - SCORING BASED UPON THE HIGHEST SCORE BEING THE PROPERTY LEAST APPROPRIATE FOR CLOSURE & LOWEST SCORE MOST APPROPRIATE FOR CLOSURE**

RESIDENTIAL HOMES			BONYMAEN HSE		PARKWAY		ST JOHNS		ROSE CROSS HSE		TY WAUNARLYDD		THE HOLLIES		
THEME	CRITERIA	WEIGHT	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	
BUILDING CONDITION	Condition Survey (Good = 4 / Poor = 1)	5	3	15	2	10	2	10	2	10	3	15	3	15	
	Building Investment to date '15-'17 (High value = 5 / Low Value = 0)	5	5	25	5	25	4	20	4	20	3	15	3	15	
	Est. Investment in Building required £ (High value = 0 / no investment req'd = 5)	5	5	25	2	10	1	5	2	10	3	15	5	25	
	CSSIW / H&S recommendations outstanding (High No. = 0 / None = 5)	3	5	15	5	15	5	15	5	15	5	15	5	15	
	Layout fit for purpose to deliver future model? (Yes = 5 / No = 0)	5	3	15	3	15	4	20	5	25	5	25	2	10	
	Accessibility & Security fit for purpose to deliver proposed model? (Yes = 5 / No = 0)	5	3	15	2	10	4	20	5	25	5	25	3	15	
	Est. value of site for redevelopment (High value = 0 / Low value = 5)	5	4	20	2	10	3	15	4	20	2	10	4	20	
	<b>Total</b>		33	28	130	21	95	23	105	27	125	26	120	25	115
	<b>Score</b>				3.9		2.9		3.2		3.8		3.6		3.5

LOCATION			BONYMAEN HSE		PARKWAY		ST JOHNS		ROSE CROSS HSE		TY WAUNARLYDD		THE HOLLIES	
Criteria	Weight		Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
Availability of alternative residential provision in the vicinity? (Yes = 0 / No = 5)	5		1	5	1	5	1	5	1	5	1	5	2	10
<b>Total</b>	5		1	5	1	5	1	5	1	5	1	5	2	10
<b>Score</b>				1.0		1.0		1.0		1.0		1.0		2.0

CURRENT LEVEL OF USE			BONYMAEN HSE		PARKWAY		ST JOHNS		ROSE CROSS HSE		TY WAUNARLYDD		THE HOLLIES	
Criteria	Weight		Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
Current occupancy/ attendance levels (High = 5 / Low = 0)	4		5	20	3	15	4	16	4	16	5	20	4	16
Current usage alignment with proposed service model? (High = 5 / Low = 0)	4		5	20	3	12	2	8	5	20	5	20	4	16
<b>Total</b>	8		10	40	6	27	6	24	9	36	10	40	8	32
<b>Score</b>				5.0		3.4		3.0		4.5		5.0		4.0

DEPENDENCIES			BONYMAEN HSE		PARKWAY		ST JOHNS		ROSE CROSS HSE		TY WAUNARLYDD		THE HOLLIES	
Criteria	Weight		Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted	Score	Weighted
Grant funding received to invest in building/service? (Yes = 5 / No = 0)	5		5	25	1	5	1	5	1	5	5	25	1	5
<b>Total</b>	5		5	25	1	5	1	5	1	5	5	25	1	5
<b>Score</b>				5.0		1.0		1.0		1.0		5.0		1.0